

***SADDLEWORTH & LEES DISTRICT EXECUTIVE
Agenda***

Date Thursday 16 June 2016

Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Lisa MacDonald, tel. 0161 770 5195 or email lisa.macdonald@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE
IS AS FOLLOWS:**

Councillors A. Alexander (Chair), Harkness, Heffernan, Hewitt, Hudson, Kirkham, Klonowski, McCann and Sheldon

Item No

1 Election of Vice Chair

The District Executive is asked to elect a Vice Chair for the Municipal Year 2016/17. The Vice Chair will chair the District Executive meeting in the absence of the Chair.

2 Apologies For Absence

3 Urgent Business

Urgent business, if any, introduced by the Chair

4 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

5 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

6 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 17th March 2016 are attached for approval.

7 Saddleworth and Lees District Plan Report and Draft Plan (Pages 3 - 14)

To update DE on Saddleworth and Lees District Plan Report and Draft Plan

8 Saddleworth and Lees Budget Report - Appendix A and Appendix B (Pages 15 - 24)

To update DE with Saddleworth and Lees budgets

9 Petitions (Pages 25 - 26)

This is a standing item related to Petitions received regarding the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme.

10 Dates and Times of Future Meetings

The dates and times for the Saddleworth and Lees District Executive for the Municipal Year 2016/17 are as follows:

- Thursday, 21 July 2016 at 7.00 p.m.
- Thursday, 13 October 2016 at 7.00 p.m.
- Thursday, 1 December 2016 at 7.00 p.m.
- Thursday, 19 January 2017 at 7.00 p.m.
- Thursday, 16 March 2017 at 7.00 p.m.

SADDLEWORTH & LEES DISTRICT EXECUTIVE
17/03/2016 at 7.00 pm or at the rise of the Saddleworth and Lees District
Partnership Meeting



Present: Councillor Hudson (Chair)
Councillors A. Alexander (Vice-Chair), Harkness, Kirkham,
Klonowski, McCann and Sheldon

Also in Attendance:

Lori Hughes	Constitutional Services
Lisa MacDonald	District Co-ordinator
John Rooney	Head of Housing, Response Service and Districts

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Heffernan and Councillor Sedgwick.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the Saddleworth and Lees District Executive held on 28th January 2016 be approved as a correct record.

6 **SADDLEWORTH AND LEES BUDGET REPORT**

Consideration was given to the report of the Saddleworth and Lees District Co-ordinator on the breakdown of expenditures to date and proposals for expenditure for 2015/16 and for consideration of potential budget commitments.

Members raised issues with groups submitting requests for funding very late. Bids which were not received in a reasonable time could not be allocated. Members also gave consideration to a late request related to Dawson's Field.

RESOLVED that:

1. The funding allocations made during 2015/16 be noted.
2. the allocation of £2,000 for Saddleworth Tennis Club be approved.
3. the allocation of £500 for support to the Uppermill Whit Walks be approved.
4. the allocation of £1,000 for support for the Saddleworth Village Olympics be approved.

5. the allocation of £975 for support for the Saddleworth Youth, Sports and Community Association be approved.
6. support for the Community Safety initiatives in Saddleworth and Lees be deferred until June.
7. support for Environmental Improvement Projects in Saddleworth and Lees be deferred until June.
8. support for Health and Wellbeing initiatives in Saddleworth and Lees be deferred until June.
9. support for Dawson's Field be deferred until June.

7

PETITIONS

There were no petitions received for noting.

8

DATE AND TIME OF NEXT MEETING

The date and time of the next Saddleworth and Lees District Executive to be held on Thursday, 16th June 2016 at 7.00 p.m. be noted.

The meeting started at 7.50 pm and ended at 8.09 pm

Saddleworth and Lees District Executive

Saddleworth and Lees District Plan

Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Eddie Moores, Cabinet Member for Health and Wellbeing

16 June 2016

Officer Contact: Lisa Macdonald
Ext. 5195

Purpose of Report

1. To present the proposed Saddleworth and Lees District Plan. The plan sets out a framework of priorities and actions to guide the DE and Councillor Budgets for the financial year 2016/17.

Recommendations

1. That the District Executive approves the proposed Saddleworth and Lees District Plan for 2016/17

1. CURRENT POSITION

- 1.1 The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) and £45,000 revenue (£5,000 per Councillor).
- 1.2 In order to guide the use of these budgets the Saddleworth and Lees District Executive has developed a District Plan which sets out their priorities and actions for 2016/17.
- 1.3 The proposed plan is attached at appendix 1 and sets out these priorities and actions and where possible indicative budget allocations.

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Appendix 1

Saddleworth and Lees District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

Community resilience and building a co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • To reduce isolation and loneliness <ul style="list-style-type: none"> ○ Investigate community transport options in Saddleworth and Lees ○ Evaluate/continue to deliver Womens DIY/She Sheds' (currently delivered at Springhead Community Centre) ○ Help to ensure the sustainability of the Men in Sheds project in 	<p>Lisa Macdonald/Christine Wilson/ Traffic and Transport sub group</p> <p>Christine Wilson/Age UK</p> <p>Lisa Macdonald/Age UK</p>	<p>Initial fact finding Oct 2016</p> <p>Aug 2016</p> <p>April 2017</p>	<p>No funding required at this time</p> <p>TBC</p> <p>No funding required at this time</p>	<p>Whole of Saddleworth & Lees</p> <p>Saddleworth West and Lees (Springhead Community Centre)</p> <p>Whole of Saddleworth</p>

<ul style="list-style-type: none"> ○ Saddleworth and Lees ○ Help to support residents with positive activities and events ○ Support intergenerational projects 	<p>Lisa Macdonald</p> <p>Christine Wilson/Sue Palfrey</p>	<p>April 2017</p> <p>October 2016</p>	<p>Indicative allocation £2,000</p> <p>Options to be explored as required</p>	<p>and Lees</p> <p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ● Supporting the community <ul style="list-style-type: none"> ○ Dawson's Field Annual Fun Day In partnership with Scouthead and Austerlands Community Association 	<p>Christine Wilson/ Scouthead and Austerlands Community Association</p>	<p>21 July 2016</p>	<p>£1,500 DE/Councillor budgets</p> <p>(to match fund local fundraising)</p>	<p>Dawson's Field Scouthead</p>
<ul style="list-style-type: none"> ○ Support events of cultural and traditional significance in Saddleworth and Lees <ul style="list-style-type: none"> ▪ Band Contest 	<p>Lisa Macdonald/Christine Wilson</p> <p>Lisa Macdonald</p>	<p>April 2017</p> <p>April 2017</p>	<p>DE/Councillor Budget (indicative allocation) £4,000)</p> <p>DE/Councillor Budgets (Indicative allocation £17,000)</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive 	<p>Christine Wilson</p>	<p>April 2017</p>	<p>DE/ Councillor Budgets (indicative allocation £15,000)</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support groups to access other local funding streams 	<p>Christine Wilson</p>	<p>April 2017</p>		<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> ○ Support the work of the Community 	<p>Christine Wilson</p>	<p>April 2017</p>	<p>DE Budget £1,500</p>	<p>Whole of</p>

Development Worker				Saddleworth and Lees
<ul style="list-style-type: none"> ○ Develop borough wide initiatives in Saddleworth and Lees such as Get Oldham Growing and Dementia Friendly Communities 	Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support for Saddleworth and Lees Christmas Lights costs and switch on events 	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £5,015)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support for additional winter maintenance and hand held gritters 	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £3,965)	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improving Community Facilities <ul style="list-style-type: none"> ○ Support residents to make best use of buildings in the community 	Lisa Macdonald/Christine Wilson	April 2017	Options to be explored as required	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support the future use of the Satellite Centre 	Lisa Macdonald/Christine Wilson	Dec 2016	Options to be explored as required	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ● Improve communication between residents/businesses with the Council and partners <ul style="list-style-type: none"> ○ Support the asset transfer process ○ Help residents navigate council services more effectively ○ Expand the reach of the district network and facebook page 	Lisa Macdonald	April 2017	No funding required at this time	Whole of Saddleworth and Less
<ul style="list-style-type: none"> ● Develop allotments and growing hubs/food networks <ul style="list-style-type: none"> ○ Establish Uppermill allotment project 	Lisa Macdonald/Parish	March 2017	Funding secured	Uppermill for all Saddleworth and Lees

<ul style="list-style-type: none"> ○ Lees Park growing hub and social enterprise ○ Development of growing hub at Saddleworth Leisure Centre – existing planting area to be replaced with edible and sensory planting 	<p>Council</p> <p>Lisa Macdonald/Green Space Development Team</p>	<p>Dec 2016</p> <p>Oct 2016</p>	<p>No funding required at this time</p> <p>Initial Funding secured</p>	<p>Residents</p> <p>Saddleworth West and Lees</p> <p>Saddleworth Leisure Centre</p>
<ul style="list-style-type: none"> ● Support for children and young people <ul style="list-style-type: none"> ○ Support re-location of youth provision & activity ○ Support and develop the delivery of activities for young people through the community and volunteers ○ Ensure safe, good quality provision for young people 	<p>Lisa Macdonald/Sue Palfrey</p>	<p>April 2017</p>	<p>£2,000 indicative allocation</p>	<p>Whole of Saddleworth and Lees</p>

Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Outdoor Health and Wellbeing <ul style="list-style-type: none"> ○ Promote informal recreation/sport activity in council parks and open spaces and footpath networks ○ Promote and develop the wider physical activity offer available for residents in the district ○ Invest in the improvement of sports facilities and clubs where opportunities arise initially: ○ Churchill tennis courts and 'trim trail' 	<p>Lisa Macdonald/ Health and Wellbeing Sub Group</p> <p>Lisa Macdonald/Green Space Development Team</p>	<p>April 2017</p> <p>Dec 2016</p>	<p>Existing resources (there may be opportunities to commission additional activity)</p> <p>Initial funding secured</p>	<p>Whole of Saddleworth and Lees</p>
<ul style="list-style-type: none"> • Support local people to adopt healthy lifestyles through <ul style="list-style-type: none"> ○ Oral health promotion ○ Promotion of health checks ○ MECC (making every contact count) messages ○ Targeted campaigns e.g. Mens Health ○ Improved awareness of wider health campaigns 	<p>Lisa Macdonald (Health and Wellbeing Sub Group)</p>	<p>Dec 2016</p>	<p>No funding required at this time</p>	<p>Whole of Saddleworth and</p>

<ul style="list-style-type: none"> • ‘Social Prescribing’ <ul style="list-style-type: none"> ○ Investigate the creation of a ‘social prescribing’ model for Saddleworth and Lees – working with Saddleworth medical and practice (CCG) and partner organisations 	Lisa Macdonald (Health and Wellbeing Subgroup)	Dec 2016	No funding required at this time	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Reduce alcohol related health and social harms <ul style="list-style-type: none"> ○ Continue to roll out and deliver Power 2 Resist programme in schools and community – moving towards a sustainable means of changing behaviour and attitudes towards alcohol consumption ○ Develop a programme of targeted work based on areas where there appears to be high levels of alcohol abuse. 	Lisa Macdonald/Sue Palfrey (Health and Wellbeing subgroup)	Dec 2017	Public Health district allocation committed Use free resources such as drink aware, change for life	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Promote good mental health <ul style="list-style-type: none"> ○ Support mental health interventions for all ages and in particular children and young people 	Lisa Macdonald/Sue Palfrey		Initial investment secured	Whole of Saddleworth and Lees

Improving the environment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support communities to improve, enhance and maintain the local environment <ul style="list-style-type: none"> ○ Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc 	Lisa Macdonald/Stan Mitchell (Environment Committee)	April 2017	Existing resources any additional TBC	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> ○ Support Summer and Winter planting commitments 	Lisa Macdonald	Summer and winter 2016	Allocation from the DE £2,580	Whole of Saddleworth and Lees
<ul style="list-style-type: none"> • Investment in the natural and built environment <ul style="list-style-type: none"> ○ Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works 	Lisa Macdonald/Stan Mitchell	April 2017	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees

<ul style="list-style-type: none"> • Investment in pedestrian and traffic safety <ul style="list-style-type: none"> ○ To help alleviate issues with parking, traffic and pedestrian safety, looking at hotspots across the district and working through potential interventions 	Lisa Macdonald/Traffic and Transport sub group	April 2017	Councillor and DE Capital/revenue TBC as issues and solutions arise	Hot spots across Saddleworth and Lees
<ul style="list-style-type: none"> • Response to flooding incidents <ul style="list-style-type: none"> ○ Investigate community response to flooding issues in Saddleworth and Lees 	Parish Council/EA/Lisa Macdonald	Dec 2016	No funding required at this time	Hot spots across Saddleworth and Lees

People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Work with Police and partners to enhance community safety <ul style="list-style-type: none"> ○ Explore options for a Business Watch Scheme (response to increase in business crime in Saddleworth South) 	Lisa Macdonald/GMP/Community Safety Services	Dec 2016	No funding required at this time	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees

<ul style="list-style-type: none"> ○ Invest in crime prevention measures such as target hardening and alley gating 	Lisa Macdonald/Mike Fleming	April 2017	Councillor and DE allocations £2,000 indicative allocation	Hot spots across Saddleworth and Lees
<ul style="list-style-type: none"> ○ Investigate opportunities for CCTV to improve safety on Uppermill High Street (with Uppermill Residents Association) 	Lisa Macdonald/Response Services	Dec 2017	TBC depending on viability of a proposal	High Street, Uppermill
<ul style="list-style-type: none"> ○ Continue to grow effective working relationships with Police and partners and share appropriate intelligence 	Lisa Macdonald/ Mike Fleming	April 2017	No funding required at this time	Whole of Saddleworth and Lees

Educational Attainment & Employment

Action	By Who?	By When?	Resources needed	In which places?
<ul style="list-style-type: none"> • Support Business to thrive <ul style="list-style-type: none"> ○ Support Lees High Street Investment Fund 	Lisa Macdonald/Liz Kershaw	April 2017	Existing Resources	Saddleworth West and Lees
<ul style="list-style-type: none"> • Support residents to access support and training <ul style="list-style-type: none"> ○ Support community organisations to provide IT for 	Lisa Macdonald/Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees

local residents				
<ul style="list-style-type: none"> • Explore opportunities to promote Saddleworth and Lees as a tourism destination <ul style="list-style-type: none"> ○ Review of community toilets scheme/Toilets in Uppermill Park • Get Oldham Working <ul style="list-style-type: none"> ○ Explore local opportunities for residents through Get Oldham Working 	<p>Lisa Macdonald/ Parish Council</p> <p>Lisa Macdonald/GO W team</p>	<p>October 2016</p> <p>April 2017</p>	<p>No funding required at this time</p> <p>No funding required at this time</p>	<p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p>

Saddleworth and Lees District Executive

Budget Report

Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Eddie Moores, Cabinet Member for Health and Wellbeing

16 June 2016

Officer Contact: Lisa Macdonald
Ext. 5195

Purpose of Report

1. To advise the Saddleworth and Lees District Executive of the breakdown of expenditure from the financial year 2015/16 and to consider potential budget commitments for 2016/17 presented to this meeting.

Recommendations

1. That the District Executive notes the funding allocations made during 2015/16. (The breakdown is attached for information in appendix 1, appendix 2 shows the spreadsheet for the 2016/17 budgets)
2. The District Executive is asked to consider allocating £5,016 to support Christmas light in 2016
3. The District Executive is asked to consider allocating £3,965 to support winter maintenance in the district
4. The District Executive considers allocating £2,580 for summer and winter planting 2016/17
5. The District Executive considers allocating a maximum of £15,000 to support the band contest 2017
6. The District Executive considers making an allocation from Councillor/DE budgets to support the Above and Beyond Awards
7. That the members of the District Executive consider making an allocation from their individual Councillor allowance to generate an additional revenue pot to fund projects which are of benefit to the District and in line with the District Plan

1. CURRENT POSITION

1.1 District Executive Budget

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district. (As detailed in the District Plan)
Decisions on this budget will be made by the District Executive

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

1.3 Saddleworth and Lees District Plan

Expenditure of District Executive and Councillor allowance should be in accordance with priorities/actions agreed in the district plan.

2. Projects for Consideration – District Executive Revenue Budget

2.1 Year on Year Budget Commitments from the DE Revenue Budget

The District Executive has over recent years funded projects which have resulted in year on year budget commitments, the costs associated with these have been reviewed and are presented for consideration.

2.2 Christmas Lights

The District Executive is asked to consider allocating up to £5,016 to cover the cost of existing Christmas Lights commitments for 2015. Moving forward the District Executive may wish to request a financial contribution from the Christmas lights organisers to reduce the year on year costs.

2.3 Winter Maintenance

The District Executive is asked to consider allocating £3,965 to support winter maintenance in the district. Moving forward the District Executive may wish to ask that requests for additional grit bins and refills go through the DE so that ongoing costs may be considered.

2.4 Summer Planting

The District Executive is asked to consider allocating £2,580 to support summer/winter planting in 2016.

2.5 **Band Contest**

The District Executive is asked to consider allocating a maximum of £15,000 to support the Whit Friday Band Contest 2017.

The Band Contest has received year on year support from the District Executive and in 2015 the total cost to the DE was £15,000 with an additional £1,510 allocated from individual councillors totalling £16,510.

Prior to the contest in May of this year, a meeting was held with the central committee to discuss funding for the contest moving forward. The meeting was positive and the committee agreed to meet with the District Team and Action Together (formerly Voluntary Action Oldham) in order to discuss fund raising ideas for 2017.

2.6 **Above and Beyond Awards**

The Saddleworth and Lees District Executive/Councillors are asked to consider making a contribution to support the 'Above and Beyond Awards.' The awards will celebrate men, women and children nominated by the village, community and residents associations and groups.

Fund raising for the awards is well under way with further opportunities currently being explored. Therefore the amount being sought from the DE/Councillor budgets will be confirmed by the meeting date of 16th June. Details and total project costs are attached at appendix 3 for information.

2.7 **Pooling of Councillor Budget**

Last financial year the District Executive agreed that Councillors would pool £500 from their individual budgets in order to support the District Executive revenue budget.

The District Executive is asked to consider whether it wishes to make an amount from their Councillor allowance to generate an additional revenue budget to spend on district wide priorities in 2016/17

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Appendix 1

2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
30.07.15	Christmas Lights		£5,015.00
30.07.15	Winter Maintenance		£4,195.00
30.07.15	Band Contest -15/16		£15,000.00
30.07.15	Summer planting		£4,015.00
30.07.15	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
15.12.15	Community Development		£1,500.00
15.12.15	Dobcross Youth Band		£300.00
15.12.15	Provisional support to car park improvements at Saddleworth Leisure Centre	£24,000	
28.01.16	Greenfield Cricket Club	£2,400.00	
05.04.16	Saddleworth Tennis Club		£2,000.00
05.04.16	Uppermill Whit Walks		£500.00
05.04.16	Saddleworth Village Olympics		£1,000.00
05.04.16	Youth sports and community development		£975.00
Total		£30,000.00	£34,500.00
Remaining (2015/16)		£0.00	£0.00

2015/16 Allocations from the Saddleworth & Lees individual Councillors Allowance

Cllr Garth Harkness	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Diggle Blues Festival	£350.00
Scouthead & Austerlands Comm Group	£500.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Ass - Table tennis tables	£740.00
MIND	£800.00
Youth transport	£150.00
Delph Band Contest	£260.86
Total	£5,000.00
Remaining	£0.00
Cllr Nikki Kirkham	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00

Cllr Derek Heffernan	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Austerlands Salt spreader	£180.40
GMP School parking banners	£100.00
Grit bin fill at Rose Hill, Delph	£74.64
Denshaw Comm Assoc - Fire Door	£700.00
Diggle Blues Festival	£500.00
Fun Day	£595.00
Various projects	£428.24
Total	£5,000.00
Remaining	£0.00
Cllr John Hudson	Allocated: £5,000
DP allocated pot	£500.00
ALLOCATED - Burnage Mews, Grasscroft	£700.00
GGRA Street Scene	£500.00
Uppermill Community Association	£250.00
GMP School parking banners	£50.00

DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
St Thomas PCC	£200.00
APM marking in Delph	£142.80
Grit bin fill at Rose Hill, Delph	£74.64
ALLOCATED - Delph Band Contest	£250.00
Little Owl Farm	£150.00
Delph & Dobcross Cricket Club	£200.00
Dobcross Village Comm Grp	£332.56
Saddleworth Literary Festival	£150.00
Total	£5,000.00
Remaining	£0.00

Greenfield Cricket Club	£600.00
Saddleworth Tennis Club	£700.00
Funky Fitness and Fun	£450.00
Band Contest	£500.00
Saddleworth Village Olympics	£250.00
Holy Trinity Dobcross (Uppermill walks)	£250.00
Greenfield walks	£250.00
Various projects	
Total	£5,000.00
Remaining	£0.00

Cllr John McCann	Allocated: £5,000
DP allocated pot	£500.00
Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Love Lydgate	£984.00
Footpath Kenworthy Gardens/Beechfield	£600.00
GMP School parking banners	£50.00
Additional funds for Kenworthy Gardens	£200.00
Saddleworth Musical Society	£300.00
ALLOCATED - Columns Clough Lane/Stockport Rd	£500.00
ALLOCATED - Goalposts at Lydgate	£250.00
Friezland User Group	£302.00
Total	£5,000.00
Remaining	£0.00

Cllr Graham Sheldon	Allocated: £5,000
GGRA Canal fingerposts	£500.00
Hire of Uppermill Civic for Yanks wkend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
GMP School parking banners	£50.00
Saddleworth linear bridlepath	£300.00
Uppermill Community Association	£200.00
Boarshurst Band	£300.00
Greenfield Band	£300.00
Uppermill Band	£300.00
Friezland Band	£300.00
Lydgate Band	£300.00
Saddleworth Tennis Club	£500.00
Holy Trinity Dobcross (Uppermill walks)	£250.00
Greenfield Cricket Club	£500.00
Greenfield walks	£272.75
Total	£5,000.00
Remaining	£0.00

Cllr Adrian Alexander	Allocated: £5,000
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club	£500.00
Old Mill House	£150.00
Bollards at Under Lane, Grotton	£454.38
Springhead FC	£1,000.00
St Johns Church in Lees	£500.00
GMP School parking banners	£50.00
Lees Scouts (Big Barry)	£300.00
ALLOCATED - Growing materials (Glenn Dale)	£386.29
Total	£5,000.00
Remaining	£0.00

Cllr Peter Klonowski	Allocated: £5,000
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
GMP School parking banners	£50.00
Flags replaced at Lees Library	£510.55
Springhead Comm Assoc	£2,000.00
Springhead AFC	£500.00
Band Contest	£500.00
Lees Band - Instruments	£630.12
Total	£5,000.00
Remaining	£0.00

Cllr Val Sedgwick	Allocated: £5,000
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Grit bin at Dovecote Lane, Lees	£476.97
Oldham Chron ad for Lees businesses	£252.00
Bollards at Under Lane, Grotton	£454.39
St Thomas PCC, Leesfield	£1,000.00
Flags replaced at Lees Library	£510.55
Environmental projects	£96.75
Lees band – Whit walks	£300.00
Total	£5,000.00
Remaining	£0.00

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Appendix 2. Saddleworth and Lees District Partnership 2016-17

Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget								
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
					Saddleworth West & Lees			Saddleworth North			Saddleworth South		
		Councillor Budget	£ 45,000.00	Peter Klonowski	Adrian Alexander	Steve Hewitt	Nikki Kirkham	Gareth Harkness	Derek Heffernan	John McCann	John Hudson	Graham Sheldon	
1													
1.1													
Councillor Budget Total				£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
Remaining Budget				£ 45,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	
5	To be approved	Support existing Christmas lights		£ 2,193.00									
5.1	To be approved	Support the provision of district christmas trees		£ 2,823.00									
5.2	To be approved	Refilling of additional grit bins		£ 3,585.00									
5.3	To be approved	Bagged salt for hand held gritters		£ 380.00									
5.4	To be approved	Summer/Winter planting		£ 2,580.00									
5.5	To be approved	Whit Friday Band Contest		£ 15,000.00									
Total District Partnership Budget				£ 26,561.00									
				£ 30,000.00									
Remaining Budget				£ 3,439.00									
	2016/17												
Total Capital Budget				£ 30,000.00									
Remaining Budget				£ 30,000.00									

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Report to Saddleworth and Lees District Executive

Petitions

Portfolio Holder:

Various

Officer Contact: Director of Legal Services

Report Author: Lori Hughes, Constitutional Services Officer

Ext. 4716

16th June 2016

Reason for Decision

The District Executive is requested to note the petitions received.

Petitions Received

Reference 2016-04: Petition regarding Parking Restrictions at Hollings Road/Birks Avenue Junction (Saddleworth West and Lees Ward) received on 9 May 2016 with 20 signatures

Reference 2016-05: Petition regarding Traffic around Knowsley Primary School (Saddleworth West and Lees Ward) received on 9 May 2016 with 72 signatures

Recommendations

The District Executive is recommended to note the petitions received.

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